Donor support flows to CAADP

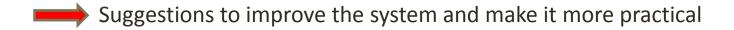
Analysis of existing donor commitments in September 2016 by way of example of 7 donors

Background and recap

2014 first picture of CAADP support flows comprising 14 DP

Objectives still valid

- Obtain a global view of support,
- Identify gaps, avoid effort duplication,
- Better coordinate between DPs,
- Support programme planning and design,
- Feed a dialogue with African counterparts



Methodology

- Elaboration of a comprehensive excel sheet, so far filled in by EU KOM, JICA, Can, DfID, IFAD, BMZ, BMGF)
- Focus on continental and regional level:

a simple grouping of countries in a specific region is not considered as a regional intervention. Regional institutions or regional specific topics have to be explicitly addressed to qualify for "regional". Same applies for continental level.

 Screening and subsequent reduction of the criteria in regard to their feasibility and operational relevance



 Harmonisation of the criteria with those of the African
 Partners as to make them comparable and matchable with their needs



Inclusion of future commitments



Information sampled

- 2. Name of action/project
- 3. **Amount** committed (EUR/USD/any other)
- 4. **Period of funding (start and end)**
- 5. **Support instrument** (TA, grant, loan, basket)
- 6. Name partner institution/beneficiary
- 7. **Category partner institution** (public-political, research, capacity development, civil society, Farmers' organisation, other private sector, finance)
- **8. Level of partner institution** (continental, regional, national, all)
- 9. **Geographical focus**
- 10. **Pilot countries**, if applicable
- 11. CAADP alignment (A and B)
- 12. **Thematic area** corresponding to CAADP Results Framework, level 2 agric. production/ productivity, markets/trade, agro-industry/value-chains, environment/natural resources

CAADP alignment

due to feasibility concerns, categories have been reduced from 4 to 2

Category A: direct support to core CAADP institutions (continental and regional level/RF level 3 outputs) as AUC-DREA, NPCA, REC

Category B: Technical programmes in support of RF level 2 outputs (i.e. NAIP implementation), not necessarily passing through core CAADP institutions, but contributing to formulated CAADP goals/Malabo commitments

Analysis

- 2 Average run-time of commitment
- 3 Support to CAADP category A vs. category B
- 4 Support according to level of intervention (regional/continental)
- 5 Support along thematic areas
- 6 Support along geographical areas
- 7 Support instruments

Estimation Donor commitment for CAADP - on going (committed in 2015)													₩	
Donor	name of action	amount (EUR)	amount (USD)	start date	end date	running period	amount per year	support instrument	name beneficiary	category beneficiary	level	CAADP Alignment	thematic area CAADP RF/2	institutional support CAADP RF/3
EU	African Union Support programme III/ Agriculture part	3 706 000		01/07/2016	01/07/2020	4	926 500 €	grant	African Union Commission	public-political	continental	A	several them. Areas	yes
	VETGOV-1-Reinforcing Veterinary Governance in Africa	25 036 000 €	-	01/01/2012	31/12/2016	5	5 007 200 €	Grant	IBAR	Public political; Capacity Development	continental	В	several them. Areas	
EU	VETGOV-2-Support to Office International des Epizooties / World Organisation for Animal Health (to support the veterinary governance in Africa)	3 028 000 €		01/01/2012	31/12/2016	5	605 600 €	Grant	IBAR	Public political; Capacity Development	continental	В	several them. Areas	
EJ	VETGOV-3-Veterinary governance consists of a consolidated legislative framew ork establishing mandate and role of veterinary services and including means to apply and respect it. This, in many cases, means a need for institutional reforms, including drafting a clear animal health policy, strategy and their legal enforcement, which this programme will help to facilitate by tackling the prevailing obstacles. This is a necessary investment especially because veterinary services are considered as a global public goods	1 386 000 €		01/01/2012	31/12/2016	5	277 200 €	Grant	BAR	Public political; Capacity Development	continental	В	several them. Areas	

average yearly amount of commitment

339 880 344 € 100 different action streams

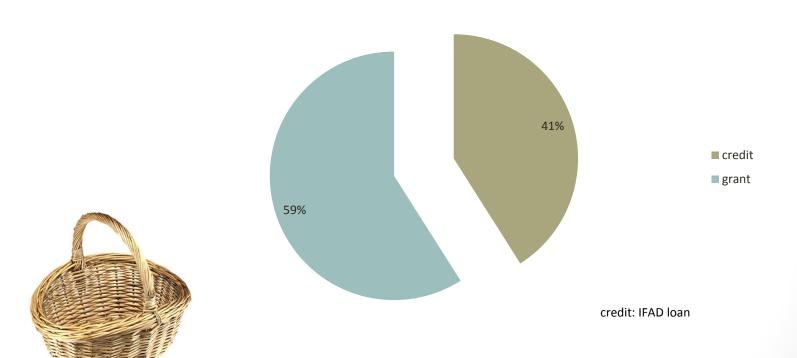
average run-time of commitment:

5.2 years

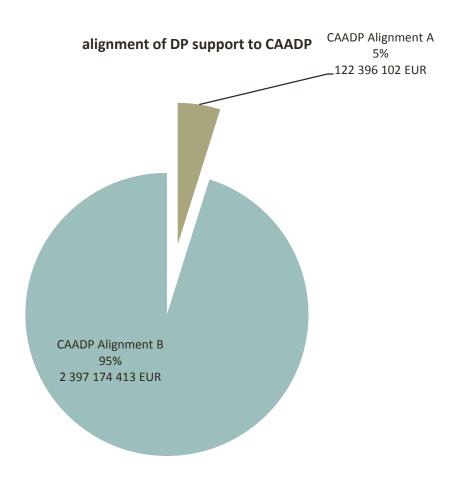
maximal run-time 16 years/IFAD loan; minimal run-time: 3 years (mostly TA)

Support instruments

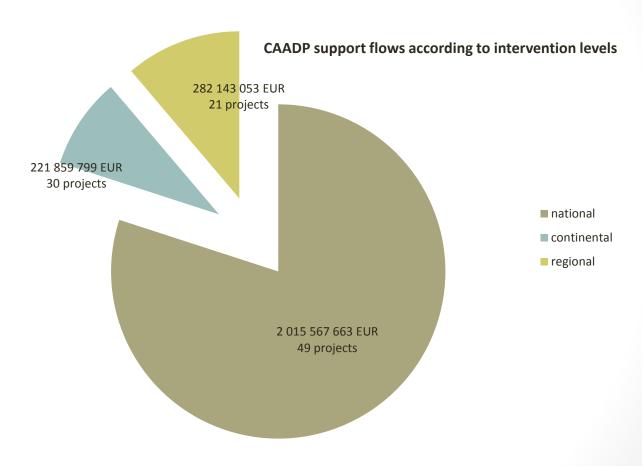
CAADP support according credit or grant



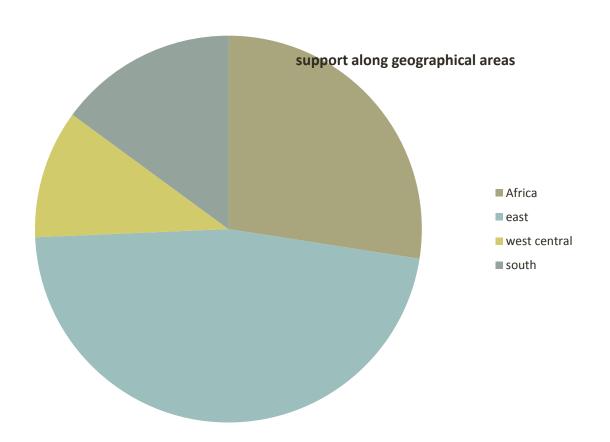
Support according to CAADP categories



Support according to levels of intervention

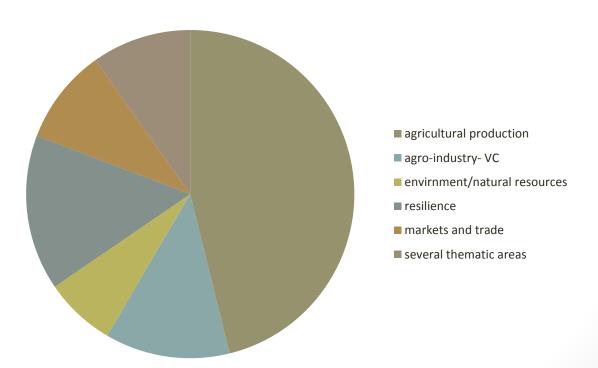


Support according to geographical areas



Support according to thematic areas according to CAADP results framework Level 2 in the CAADP results framework 2015-25

support along thematic areas



CAADP
Development Partners
Coordination Group

C

Performance areas and results areas of AU CAADP-Malabo Business Plan according to Malabo commitments

PERFORMANCE AREA 1: COMMITMENT TO CAADP PROCESS

PERFORMANCE AREA 2: INVESTMENT FINANCE IN AGRICULTURE

PERFORMANCE AREA 3: ENDING HUNGER

PERFORMANCE AREA 4: ERADICATING POVERTY THROUGH AGRICULTURE

PERFORMANCE AREA 5: INTRA-AFRICAN TRADE IN AGRICULTURE COMMODITIES

PERFORMANCE AREA 6: RESILIENCE TO CLIMATE VARIABILITY

PERFORMANCE AREA 7: MUTUAL ACCOUNTABILITY FOR ACTIONS AND RESULTS



Conclusion and way forward

- Not yet a comprehensive picture on support flows
- Easy to handle instrument, but in certain cases processes within our institutions to get the data compiled might be complex
- Categories to match with African partners have still to be defined
- "New commitments not yet contracted" only partly available, but will be significant for timely cooperation talks
- Only few pooled funding new challenges for DPCG?
- Is the mapping worthwile? How to continue?



Thank you for your attention